

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 10/04/2008

Department	Current Period Number of Employees
AGRICULTURE	535.0
ATTORNEY GENERAL	501.0
AUDITOR GENERAL	138.0
CIVIL RIGHTS	117.0
CIVIL SERVICE COMMISSION	528.0
COMMUNITY HEALTH	4,014.5
CORRECTIONS	16,040.5
EDUCATION	394.0
ENVIRONMENTAL QUALITY	1,324.0
EXECUTIVE OFFICE	45.0
HISTORY ARTS AND LIBRARIES	194.0
HUMAN SERVICES	9,848.5
INFORMATION TECHNOLOGY	1,664.0
LABOR & ECONOMIC GROWTH	3,777.0
MANAGEMENT & BUDGET	964.0
MILITARY AFFAIRS	945.0
NATURAL RESOURCES	1,682.5
STATE	1,480.0
STATE POLICE	2,657.0
STRATEGIC FUND	177.0
TRANSPORTATION	2,891.0
TREASURY	1,500.5
Sum:	51,417.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	1	535.0
ATTORNEY GENERAL	1	501.0
AUDITOR GENERAL	1	138.0
CIVIL RIGHTS	1	117.0
CIVIL SERVICE COMMISSION	1	528.0
COMMUNITY HEALTH	1	4,014.5
CORRECTIONS	1	16,040.5
EDUCATION	1	394.0
ENVIRONMENTAL QUALITY	1	1,324.0
EXECUTIVE OFFICE	1	45.0
HISTORY ARTS AND LIBRARIES	1	194.0
HUMAN SERVICES	1	9,848.5
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STATE POLICE	1	2,657.0
STRATEGIC FUND	1	177.0
TRANSPORTATION	1	2,891.0
TREASURY	1	1,500.5
Sum:		51,417.5

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent 96% of all non-career appointments at this time. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.